

Old Farm District Neighborhood Association discussion of

Septic-to-Sewer Committee Recommendations

Bethann Bicknase, S2S Committee Chair Dave Johnson, OFDNA Vice-Chair, S2S Committee

History

Replay the 1998 movie "Sleepless in Seattle", because you like it – The hero gets the girl again!

Replay the 1998 movie "Armageddon", because you like it – the hero gets blown up again!

Replay the 1998 Annexation of Desert Woods/Kings Forrest, because of the SEI - the City/County walk away again!

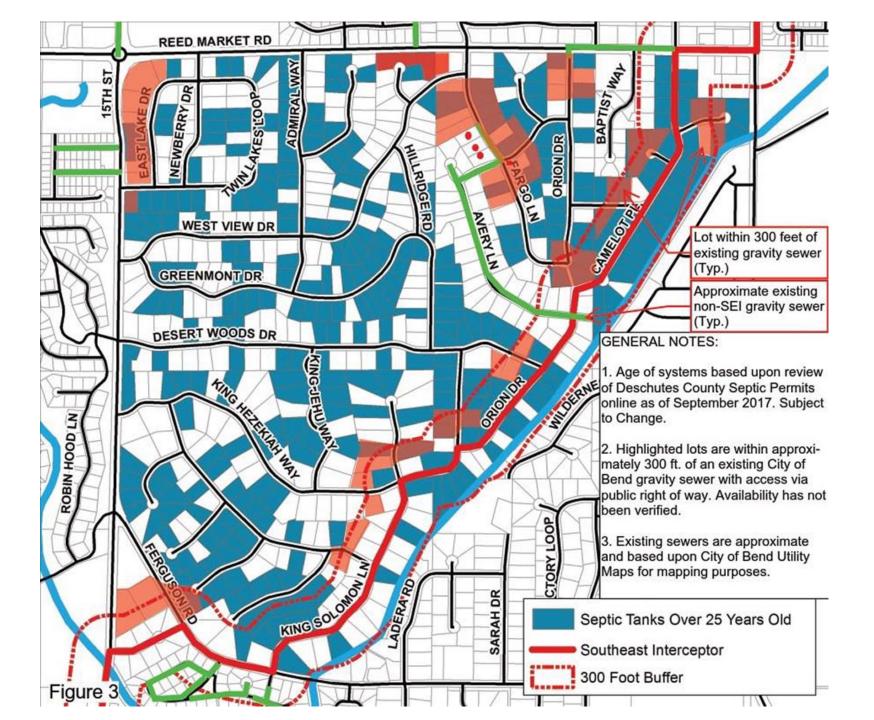
So, here we are! **Now**, how do we make the results of the "replay" as painless as possible?

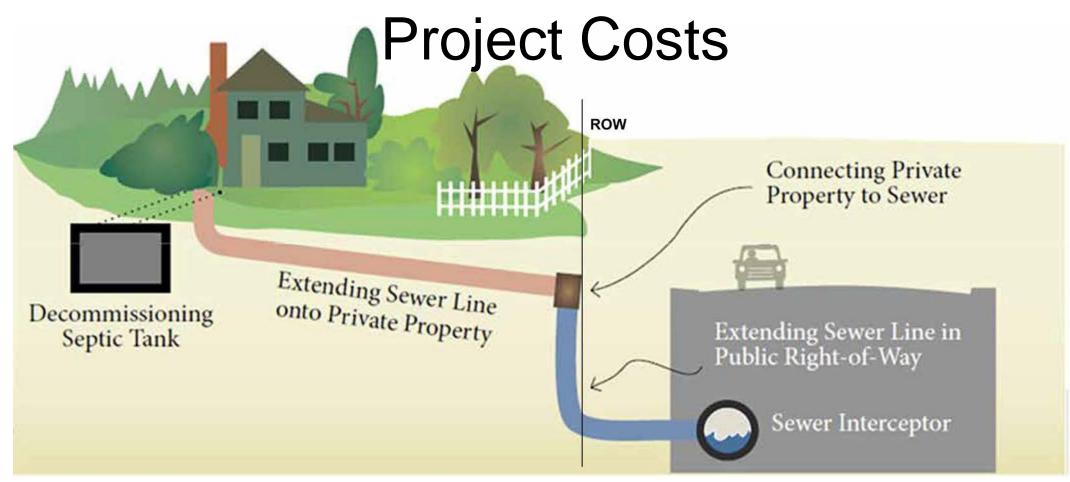
300 Foot Rule

Routing the Southeast Interceptor (SEI) to the Project Area invoked the "300-foot rule.

- Under Oregon law (DEQ Chapter 340- Division 71 340-071-1060 Onsite wastewater treatment systems) the County is prohibited from issuing permits for any repairs to septic systems
- Bend Code Chapter 15.10.015, homeowners within 300 feet of an operating sewer system are required, under certain circumstances, to hook up to the sewer and decommission their septic systems.
- The "Domino Effect" will require you to hook up, eventually!

The "Study Area"





Private Property Costs - \$10,745 - \$20,520

- Septic tank decommission
- New service lateral to the right-of-way
- Additional plumbing upgrades, as needed
- System development charges (SDCs)
- Permitting
- Pump (if required) (Additional \$6,000-\$10,000)

Public Costs - \$30,000,000 (\$59,642)

- Sewer main
- Manholes
- Sewer laterals to the right-of-way
- Road reconstruction
- Right of way restoration (landscaping and gravel shoulders)

Previous Projects

Year	Project	# Lots	Assessment*	Adjusted*	
2002	Woodriver	151	\$ 3,980	\$ 5,538	
2002	Romaine Village	422	\$ 3,980	\$ 5,538	
2004	Pitts Drive	8	\$11,063	\$14,634	
2005	Larkwood	14	\$12,471	\$15,951	
2018	Project Area	503	\$18,000**	\$18,000	
			**recommended by S2S Committee		

- Lower due to "Grant Money" that is no longer available & topography.
- Don't account for Homeowner's cost which included SDCs.

^{*} Public Right of Way portion, only!

Committee Process

- Asked to develop a solution for the Project Area Approx. 600 homes.
- Encouraged to make plan replicable for all 2800 homes in Bend.
- A solution which would be fair and equitable, shared between Homeowners and Rate-Payers
- 12 meetings as a Committee, multiple "small-group" meetings (for specific issues)
- Considered examples of how other cities solved the same problem
- Involved experts both consultant and City Staff
- News letters/Open House and Door-to-Door interaction

How S2S Attacked the Costs The S2S "asks" from the City

- \$21 million of sewer dollars for the right-of-way
- A waiver of SDCs, saving \$2.7 million
- Establishment of a STEP fee to raise \$40 million over 20 years to help **all** 2,800 homeowners.
- A safety net program to reduce costs for low income families
- A Code change to preclude foreclosure
- A coordinated contracting process to cut our hook up charges
- A continuing process, with Program Manager for all 2800 lots

Highlights of Our Recommendations

- <u>Form STEP Program</u>. Eliminate all 2800 tanks 15-20 years. <u>Coordinator, financing options, STEP</u>
 <u>fee</u> all ratepayers (like storm water), <u>safety net</u> low income, <u>maybe LID</u> for 503?
- <u>Coordinated construction</u>: one contractor for public and private work (at our option). Goal leverage equitable (same) rate for homeowners participating in STEP Program.
- <u>Affordability</u>: cost for 503 shouldn't exceed \$25,000. At least one financing option should not exceed \$250/month. Change City code: no foreclosure for inability to pay.
- Begin with the project area. A more expensive area, engineering done, costs rising (5-7%).
- <u>Public right-of-way</u> for 503 shouldn't exceed \$18,000. For the SEI 96 only cost of local service connection fee. Use sewer rates + STEP fee to lower cost.
- <u>Private cost</u>. For people using coordinated STEP Program, amount shouldn't exceed \$7,000.
 <u>Waive SDC, coordinate contracting, less fees. Use STEP fee to help low income</u>.
- All should hook up. Complete the neighborhood, inconvenience finished, no Septic maintenance.
- Begin construction 2019.

Advantages/Disadvantages

S2S Recommendations

- Ceiling capped at \$25,000 (\$18,000 for Public Right of Way (ROW) and \$7,000 for Private-Side)
 - Waiver of sewer System
 Development Charge (SDC)
 - Participation in Private-Side savings with City Contractor
 - Covers permits, inspections, septic decommission and hook-up to homeowner provided house connection (homeowner plumbing updates could range up to \$3000)

Do it Yourself

- Homeowner responsible for <u>all</u> costs, including:
 - Septic Tank Decommission
 - Service Lateral to ROW
 - Plumbing
 - Sewer SDC
 - City and County Permits
 - Inspections
 - Connection Fee (?) representing
 Homeowner portion of ROW cost

\$70,000 - \$100,000 (or more)

ASKS FROM THE NIEGHBORHOOD

- AVOID NEGATIVITY- Please help move this forward
- AFFORDABILITY-Ask for costs to be lower, Ask for STEP fee to be higher, Ask for fees to start now
- Support the STEP Program- Ask for more citywide education
- Bring helpful ideas to Council listening Session- How can we make this program better
- Be and Stay informed- Read the S2S Report and stay involved
- Come together to solve the problem as a "community"

If you can not attend the Listening Session

Staff Contacts:

Susanna Julber, 0: 541-693-2132, sjulber@bendoregon.gov

Ryan Oster, City Engineer 0: 541-693-2134, M: 503-332-9956, roster@bendoregon.gov

Eric King, City Manager eking@bendoregon.gov

City Council:

Casey Roats Mayor <u>croats@bendoregon.gov</u>

Bruce Abernethy <u>babernethey@bendoregon.gov</u>

Nathan Boddie <u>nboddie@bendoregon.gov</u>

Barb Campbell <u>bcampbell@bendoregon.gov</u>

Justin Livingston <u>jlivingston@bendoregon.gov</u>

Bill Moseley <u>bmoseley@bendoregon.gov</u>

Sally Russell <u>srussell@bendoregon.gov</u>